

A SUSTAINABLE FUTURE

Report from Paul Byron, Board Treasurer.

As we seek to achieve more for children and youth across the country, Big Brothers Big Sisters of Canada ended fiscal 2016 on budget.

Corporate, individual and government funding is critical to us in fulfilling our vision by continuing to provide support to our member agencies. With delays in receipt of government funding, reported revenues for the 2016 year decreased but the funds received will be recognized in the 2017 financial report. In 2016, BBBSC provided \$3,661,675 in support to our member agencies, and National Office operations expenditures decreased by 7% to \$516,074.

Embarking on a strategic blueprinting process, shared fundraising services, and a new roles and responsibilities project to strengthen Big Brothers Big Sisters across the country and achieve Vision 2020, we budgeted for a \$100,000 deficit. We were able to reduce this gap, and the resulting budgeted deficit for the year was \$91,841.

To all of our corporate sponsors, government partners, foundations and individuals who have so generously contributed to support Big Brothers Big Sisters of Canada and our member agencies, we offer a huge thank you! Without you, we could not provide the high level of service of which we are so proud. Also, a big thank you to all of the member agency staff and volunteers whose commitment and hard work gives every child the **confidence to achieve more**.



Paul Byron, Treasurer, Board of Directors Big Brothers Big Sisters of Canada